

I/29872/2022

**Government of Bihar
Rural Development Department**

Date:-06/08/2022

From,

**Rahul Kumar,
Commissioner, Mahatma Gandhi NREGA**

To,

**Shri Amit Katariya,
Joint Secretary (RE)
MoRD, Govt. of India,
Krishi Bhawan, New Delhi**

Sub: Request for Enhancement of Labour Budget under Mahatma Gandhi NREGA for FY 22-23.

Sir,

With reference to above, this is to submit that as per MIS 13.35 Crore PDs (89.29% of approved LB) have been generated so far against approved Labour Budget of 15 Crores of FY 2022-23. You will agree that PDs generated are reflected in MIS only after data entry of attendance has been done. In case of Bihar, musters of two weeks issued and data entry of July'22 is still in progress. As per report 6.15 eMRs are being issued for an average of 15.98 lakhs workers per day in 1st quarter (April'22 - June'22) of FY 2022-23 and 9.11 lakhs in the month of July- August 2022 so far and this figure is likely to go up. Even at this rate we are likely to generate more than 14 crore PDs in remaining period of current Financial Year about 27 Crores. As required, District wise and month wise revised projected person days are being enclosed.

This is to further submit that Out of the total 128 days of this financial year, the payment of unskilled wages remained discontinued for 84 days. Also even after the availability of Rs 522.88 crore as residual mother sanction, the amount for payment of wages is not being released due to which wage payments are pending resulting in unprocessed NeFMS Wage FTOs amounting to Rs. 1309.60 Cr as on date. In this regard request will be for an early release of funds.

Therefore, this is to request to enhance labour budget from 15 Crores to 27.26 Crores and early release of funds.

Encl.: As stated Above.

Yours Faithfully,

Signed by Rahul Kumar

(Rahul Kumar) Date: 06-08-2022 23:14:09

Commissioner, Approved
Mahatma Gandhi
NREGA

Copy to: Shri Dharamvir Jha, Director (RE), MoRD, GoI for information and necessary action.

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S.No	Districts	Persondays Generated so far				Projected Persondays for remaining period of FY 22-23							
		Till APRIL	Till MAY	Till JUNE	Till JULY	Till AUG	Till SEPT	Till OCT	Till NOV	Till DEC	Till JAN	Till FEB	Till March
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	ARARIA	1648316	3274648	4425719	4908215	5651200	6467575	6954381	7398277	8041605	8836928	9710909	10671328
2	ARWAL	386497	1359948	2119439	2251007	2505350	2791365	3001467	3193050	3470706	3813962	4191167	4605678
3	AURANAGABAD	1582927	3507838	5100059	5491328	6084979	6755284	7263746	7727389	8399335	9230038	10142898	11146041
4	BANKA	391393	1041957	1923910	2279604	2447119	2644643	2843702	3025214	3288276	3613490	3970868	4363591
5	BEGUSARAI	397387	982723	1827288	2214506	2302279	2417484	2599445	2765367	3005833	3303113	3629794	3988784
6	BHAGALPUR	700577	1571384	2831851	3254872	3500119	3788355	4073499	4333509	4710335	5176192	5688123	6250684
7	BHOJPUR	728108	1702705	2614031	2892851	3068912	3282217	3529265	3754537	4081018	4484635	4928170	5415571
8	BUXAR	357378	1074745	1704059	2008374	2168771	2355902	2533227	2694922	2929262	3218969	3537328	3887173
9	DARBHANGA	1553283	3245086	4932104	5378898	6093847	6886944	7405316	7877995	8563038	9409931	10340583	11363277
10	GAYA	1863940	4918741	7176114	8391687	9242926	10210020	10978516	11679272	12694860	13950395	15330104	16846268
11	GOPALGANJ	262642	622878	1003162	1120795	1206934	1307914	1406359	1496126	1626223	1787058	1963800	2158021
12	JAMUI	678906	1953796	3242859	3432311	3852154	4321029	4646267	4942837	5372648	5904008	6487920	7129582
13	JEHANABAD	613624	1504713	1874561	1985012	2254218	2552386	2744501	2919681	3173566	3487435	3832346	4211369
14	KAIMUR (BHABUA)	548612	1340234	2223522	2651284	2951226	3288483	3536003	3761705	4088809	4493196	4937577	5425908
15	KATIHAR	1442066	3157561	4794308	5174863	5673672	6243325	6713252	7141757	7762779	8530526	9374204	10301323
16	KHAGARIA	165658	411086	781553	986190	1203581	1437281	1545463	1644109	1787074	1963817	2158040	2371472
17	KISHANGANJ	1236454	2262875	2759458	2903269	3049941	3233303	3476669	3698583	4020198	4417800	4854725	5334862
18	LAKHISARAI	364095	993143	1797007	1892235	2191375	2519101	2708710	2881606	3132180	3441955	3782368	4156448
19	MADHEPURA	735722	1472825	2255888	2544438	2914648	3322558	3572643	3800684	4131178	4539756	4988742	5482133
20	MADHUBANI	630173	1802438	3050701	3586000	4246153	4962619	5336149	5676754	6170384	6780641	7451253	8188190
21	MUNGER	308634	808940	1650418	2046457	2284168	2550824	2742821	2917894	3171623	3485299	3829998	4208789
22	MUZAFFARPUR	890097	2309317	3817493	3945582	4361387	4832023	5195723	5527364	6008004	6602202	7255167	7972710
23	NALANDA	1387322	2951310	4752723	5488521	5875370	6334093	6810852	7245587	7875638	8654547	9510491	10451089
24	NAWADA	1033934	2615855	4357271	5249072	6164021	7160219	7699160	8190595	8902820	9783318	10750898	11814173
25	PASHCHIM CHAMPARAN	1243888	3131217	4808917	5303118	5801758	6372711	6852377	7289762	7923654	8707312	9568474	10514806
26	PATNA	587878	1508552	2549939	2832791	3282264	3774568	4058675	4317739	4693194	5157355	5667422	6227936
27	PURBI CHAMPARAN	1720779	4465482	6176575	6485616	7117327	7837976	8427931	8965883	9745524	10709367	11768535	12932456
28	PURNIA	1341494	2528633	3579314	3931245	4316807	4756341	5114345	5440792	5913904	6498795	7141532	7847837
29	ROHTAS	736613	1752755	2612687	3006129	3297033	3629117	3902276	4151357	4512344	4958619	5449031	5987946
30	SAHARSA	732575	1856311	2681040	2825882	3167496	3549385	3816542	4060151	4413207	4849677	5329315	5856390
31	SAMASTIPUR	1080404	2770309	5190219	6414481	6931388	7533784	8100842	8617916	9367299	10293735	11311796	12430545
32	SARAN	1229741	2520112	4447554	5204468	5955354	6783213	7293777	7759337	8434061	9268198	10184832	11192122
33	Sheikhpura	311969	669192	995854	1257660	1318436	1395041	1500044	1595791	1734555	1906104	2094619	2301779
34	SHEOHAR	266291	689383	1188582	1271742	1423457	1593251	1713173	1822524	1981004	2176927	2392227	2628820
35	SITAMARHI	910678	2442863	3580075	3839255	4482326	5184225	5574435	5930249	6445922	7083430	7783989	8553833
36	SIWAN	551906	1339933	2151274	2517825	2895015	3309763	3558884	3786046	4115267	4522271	4969528	5461019
37	SUPAUL	571993	1306557	2070724	2395060	2651042	2940389	3161708	3363519	3655998	4017580	4414922	4851562
38	VAISHALI	862470	2194749	3588330	4150318	4515144	4935981	5307506	5646282	6137262	6744243	7411256	8144237
Total		32056424	76062794	118636582	133512961	148449197	165260692	177699651	189042162	205480587	225802824	248134951	272675752

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S.No	Districts	PDs Generated so far (Monthwise)						Projected PDs Monthwise					
		APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
		15	16	17	18	19	20	21	22	23	24	25	26
1	2	15	16	17	18	19	20	21	22	23	24	25	26
1	ARARIA	1648316	1626332	1151071	482496	742985	816375	486806	443896	643328	795323	873981	960419
2	ARWAL	386497	973451	759491	131568	254343	286015	210102	191583	277656	343256	377205	414511
3	AURANAGABAD	1582927	1924911	1592221	391269	593651	670305	508462	463643	671946	830703	912860	1003143
4	BANKA	391393	650564	881953	355694	167515	197524	199059	181512	263062	325214	357378	392723
5	BEGUSARAI	397387	585336	844565	387218	87773	115205	181961	165922	240466	297280	326681	358990
6	BHAGALPUR	700577	870807	1260467	423021	245247	288236	285144	260010	376826	465857	511931	562561
7	BHOJPUR	728108	974597	911326	278820	176061	213305	247048	225272	326481	403617	443535	487401
8	BUXAR	357378	717367	629314	304315	160397	187131	177325	161695	234340	289707	318359	349845
9	DARBHANGA	1553283	1691803	1687018	446794	714949	793097	518372	472679	685043	846893	930652	1022694
10	GAYA	1863940	3054801	2257373	1215573	851239	967094	768496	700756	1015588	1255535	1379709	1516164
11	GOPALGANJ	262642	360236	380284	117633	86139	100980	98445	89767	130097	160835	176742	194221
12	JAMUI	678906	1274890	1289063	189452	419843	468875	325238	296570	429811	531360	583912	641662
13	JEHANABAD	613624	891089	369848	110451	269206	298168	192115	175180	253885	313869	344911	379023
14	KAIMUR (BHABUA)	548612	791622	883288	427762	299942	337257	247520	225702	327104	404387	444381	488331
15	KATIHAR	1442066	1715495	1636747	380555	498809	569653	469927	428505	621022	767747	843678	927119
16	KHAGARIA	165658	245428	370467	204637	217391	233700	108182	98646	142965	176743	194223	213432
17	KISHANGANJ	1236454	1026421	496583	143811	146672	183362	243366	221914	321615	397602	436925	480137
18	LAKHISARAI	364095	629048	803864	95228	299140	327726	189609	172896	250574	309775	340413	374080
19	MADHEPURA	735722	737103	783063	288550	370210	407910	250085	228041	330494	408578	448986	493391
20	MADHUBANI	630173	1172265	1248263	535299	660153	716466	373530	340605	493630	610257	670612	736937
21	MUNGER	308634	500306	841478	396039	237711	266656	191997	175073	253729	313676	344699	378791
22	MUZAFFARPUR	890097	1419220	1508176	128089	415805	470636	363700	331641	480640	594198	652965	717543
23	NALANDA	1387322	1563988	1801413	735798	386849	458723	476759	434735	630051	778909	855944	940598
24	NAWADA	1033934	1581921	1741416	891801	914949	996198	538941	491435	712225	880498	967580	1063275
25	PASHCHIM CHAMPARAN	1243888	1887329	1677700	494201	498640	570953	479666	437385	633892	783658	861162	946332
26	PATNA	587878	920674	1041387	282852	449473	492304	284107	259064	375455	464161	510067	560514
27	PURBI CHAMPARAN	1720779	2744703	1711093	309041	631711	720649	589955	537952	779641	963843	1059168	1163921
28	PURNIA	1341494	1187139	1050681	351931	385562	439534	358004	326447	473112	584891	642737	706305
29	ROHTAS	736613	1016142	859932	393442	290904	332084	273159	249081	360987	446275	490412	538915
30	SAHARSA	732575	1123736	824729	144842	341614	381889	267157	243609	353056	436470	479638	527075
31	SAMASTIPUR	1080404	1689905	2419910	1224262	516907	602396	567058	517074	749383	926436	1018061	1118749
32	SARAN	1229741	1290371	1927442	756914	750886	827859	510564	465560	674724	834137	916634	1007290
33	Sheikhpura	311969	357223	326662	261806	60776	76605	105003	95747	138764	171549	188515	207160
34	SHEOHAR	266291	423092	499199	83160	151715	169794	119922	109351	158480	195923	215300	236593
35	SITAMARHI	910678	1532185	1137212	259180	643071	701899	390210	355814	515673	637508	700559	769844
36	SIWAN	551906	788027	811341	366551	377190	414748	249121	227162	329221	407004	447257	491491
37	SUPAUL	571993	734564	764167	324336	255982	289347	221319	201811	292479	361582	397342	436640
38	VAISHALI	862470	1332279	1393581	561988	364826	420837	371525	338770	490980	606981	667013	732981
Total		32056424	44006370	42573788	14876379	14936236	16811495	12438959	11342511	16438425	20322237	22332127	24540801